

**DUBLIN ELEMENTARY PTA  
2021-2022 BUDGET  
APPROVED**

	<b>2021-2022 Net Budget</b>
<b><u>Administration</u></b>	
Administration & Awards	-\$600.00
Bank Service Fees	-\$75.00
Dues - State PTA	-\$40.00
Dues - Walled Lake PTSA	-\$150.00
Insurance	-\$125.00
Interest	\$5.00
Membership Dues	\$600.00
<b>Total Administration</b>	<b>-\$385.00</b>
<b><u>Staff Enrichment</u></b>	
Classroom Supplies	-\$8,700.00
Playground Supplies	-\$200.00
RIF - Books for Classrooms	-\$2,000.00
Staff Appreciation	-\$1,000.00
Teacher Proposals	-\$150.00
<b>Total Staff Enrichment</b>	<b>-\$12,050.00</b>
<b><u>Community Enrichment</u></b>	
Assemblies	-\$1,000.00
Field Day	-\$750.00
Field Trips	-\$3,300.00
Fifth Grade Camp	-\$800.00
Fifth Grade Camp Scholarships	-\$500.00
Fifth Grade Graduation	-\$800.00
Foundation for Excellence	-\$100.00
MLK Dinner	-\$150.00
Popsicles on the Playground	-\$100.00
Reflections	-\$50.00
Spelling Bee	-\$50.00
Spirit Wear	\$400.00
Taste of the Lakes	-\$100.00
<b>Total Community Enrichment</b>	<b>-\$7,300.00</b>

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	<b>2021-2022 Net Budget</b>
<b><u>PTA Events</u></b>	
Talent Show	\$100.00
Daddy/Daughter Dance	\$2,000.00
Fall Fundraiser	\$6,500.00
Family Bingo Night	\$50.00
Family Fun Hunt	\$100.00
Ice Cream Social	\$250.00
Spring Fundraiser	\$6,500.00
Mom/Son Event	\$100.00
Movie Night/Boo Bash	\$100.00
Welcome Back Picnic	\$50.00
<b>Total PTA Events</b>	<b>\$15,750.00</b>
<b><u>Community Fundraising</u></b>	
Amazon Smile	\$500.00
Box Tops	\$200.00
Kroger Card	\$4,000.00
Miscellaneous (Givebacks)	\$50.00
School Kits	\$300.00
<b>Total Community Fundraising</b>	<b>\$5,050.00</b>
<b>Total Profit/(Loss)</b>	<b><u><u>\$1,065.00</u></u></b>