

**DUBLIN ELEMENTARY PTA  
2023-2024 BUDGET  
APPROVED**

	<b>2023-2024 Net Budget</b>
<b>Administration</b>	
Administration & Awards	\$ (500.00)
Bank Service Fees	\$ (75.00)
Dues - State PTA	\$ (40.00)
Dues - Walled Lake PTSA	\$ (150.00)
Insurance	\$ (360.00)
Interest	\$ 5.00
Membership Dues	\$ 600.00
<b>Total Administration</b>	<b>\$ (520.00)</b>
<b>Staff Enrichment</b>	
Classroom Supplies	\$ (9,000.00)
Playground Supplies	\$ (200.00)
RIF - Books for Classrooms	\$ (3,000.00)
Staff Appreciation	\$ (1,600.00)
Teacher Proposals	\$ (1,000.00)
Literacy Library	\$ (1,000.00)
STEM Library	\$ (1,000.00)
<b>Total Staff Enrichment</b>	<b>\$ (16,800.00)</b>
<b>Community Enrichment</b>	
Assemblies	\$ (2,500.00)
Field Day	\$ (750.00)
Field Trips	\$ (6,100.00)
Fifth Grade Camp	\$ (800.00)
Fifth Grade Camp Scholarships	\$ (500.00)
Fifth Grade Graduation	\$ (1,000.00)
Foundation for Excellence	\$ (120.00)
MLK Dinner	\$ (150.00)
Popsicles on the Playground	\$ (500.00)
Reflections	\$ (50.00)
Spirit Wear	\$ 1,500.00

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	<b>2023-2024 Net Budget</b>
Taste of the Lakes	\$ (120.00)
Book Vending Machine	\$ (2,500.00)
<b>Total Community Enrichment</b>	<b>\$ (13,590.00)</b>

<b>PTA Events</b>	
Daddy/Daughter Event	\$ 50.00
Donations	\$ 500.00
Color Run	\$ 10,750.00
Family Bingo Night	\$ 500.00
Ice Cream Social	\$ 250.00
Mom/Son Event	\$ 50.00
Shamrock Hunt	\$ 200.00
Spring Fundraiser	\$ 7,000.00
STEM Night	\$ 200.00
Talent Show	\$ (150.00)
Trunk or Treat	\$ (200.00)
Special Person Dance/Night	\$ 2,250.00
Rolladium Nights	\$ 200.00
<b>Total PTA Events</b>	<b>\$ 21,600.00</b>

<b>Community Fundraising</b>	
Box Tops	\$ 3,400.00
Kroger Card	\$ 4,000.00
Product Fundraisers	\$ -
School Kits	\$ 300.00
Skull Island	\$ -
Dine Out Nights	\$ 2,000.00
<b>Total Community Fundraising</b>	<b>\$ 9,700.00</b>

<b>Total Profit/(Loss)</b>	<b>\$ 390.00</b>
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