

**DUBLIN ELEMENTARY PTA  
2022-2023 BUDGET  
APPROVED**

	<b>2022-2023 Net Budget</b>
<b>Administration</b>	
Administration & Awards	\$ (500.00)
Bank Service Fees	\$ (75.00)
Dues - State PTA	\$ (40.00)
Dues - Walled Lake PTSA	\$ (150.00)
Insurance	\$ (360.00)
Interest	\$ 5.00
Membership Dues	\$ 600.00
<b>Total Administration</b>	<b>\$ (520.00)</b>
<b>Staff Enrichment</b>	
Classroom Supplies	\$ (6,000.00)
RIF - Books for Classrooms	\$ (2,100.00)
Playground Supplies	\$ (200.00)
Staff Appreciation	\$ (1,600.00)
Teacher Proposals	\$ (500.00)
Literacy Library	\$ (1,000.00)
STEM Library	\$ (1,000.00)
<b>Total Staff Enrichment</b>	<b>\$(12,400.00)</b>
<b>Community Enrichment</b>	
Adopt-a-Family	\$ (100.00)
Assemblies	\$ (1,500.00)
Field Day	\$ (750.00)
Field Trips	\$ (4,000.00)
Fifth Grade Camp	\$ (800.00)
Fifth Grade Camp Scholarships	\$ (500.00)
Fifth Grade Graduation	\$ (800.00)
Foundation for Excellence	\$ (120.00)
MLK Dinner	\$ (150.00)
Popsicles on the Playground	\$ (100.00)
Reflections	\$ (50.00)
Spelling Bee	\$ (50.00)
Spirit Wear	\$ 1,300.00
Taste of the Lakes	\$ (120.00)

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	<b>2022-2023 Net Budget</b>
Parenting Fair	\$ -
<b>Total Community Enrichment</b>	<b>\$ (7,740.00)</b>
<b>PTA Events</b>	
Daddy/Daughter Dance	\$ 2,000.00
Donations	\$ 500.00
Fall Fundraiser	\$ 6,500.00
Family Bingo Night	\$ (50.00)
Ice Cream Social	\$ 250.00
Mom/Son Event	\$ 250.00
Shamrock Hunt	\$ 100.00
Spring Fundraiser	\$ 6,500.00
STEM Night	\$ 200.00
Talent Show	\$ (150.00)
Trunk or Treat	\$ 100.00
Welcome Back Picnic	\$ 50.00
<b>Total PTA Events</b>	<b>\$ 16,250.00</b>
<b>Community Fundraising</b>	
Amazon Smile	\$ 500.00
Box Tops	\$ 100.00
Kroger Card	\$ 4,000.00
Product Fundraisers	\$ 50.00
School Kits	\$ 300.00
Skull Island	\$ 50.00
<b>Total Community Fundraising</b>	<b>\$ 5,000.00</b>
<b>Total Profit/(Loss)</b>	<b>\$ 590.00</b>